

A public meeting of the Hazeldell Rural Fire Protection District will be held on Thursday June 27th, 2024 at 5:00 pm at the Oakridge Fire & EMS Department Training Room, 47592 OR 58, Oakridge, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Hazeldell RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Oakridge Fire Station, between the hours of 8 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022 - 2023	Adopted Budget This Year 2023 - 2024	Approved Budget Next Year 2024 - 2025
Beginning Fund Balance/Net Working Capital	67,000	190,000	200,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	143,227	0
All Other Resources Except Current Year Property Taxes	4,000	6,500	17,800
Current Year Property Taxes Estimated to be Received	169,833	173,805	179,500
Total Resources	240,833	513,532	397,300

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	119,547	185,687	202,250
Capital Outlay	20,000	292,845	91,900
Debt Service	0	0	0
Interfund Transfers	50,000	10,000	79,000
Contingencies	6,000	5,000	5,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	15,653	20,000	19,150
Total Requirements	211,200	513,532	397,300

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
District Operations			
FTE			
Non-Departmental/Non-Program			
FTE			
Total Requirements	0	0	0
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022 - 2023	Rate or Amount Imposed This Year 2023 - 2024	Rate or Amount Approved Next Year 2024 - 2025
Permanent Rate Levy (rate limit 2.7115 per \$1,000)	2.7115	2.7115	2.7115
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.